

Originator: Matthew Thorpe
Copy to: Councillor Alistair Dewhirst, Chairman of Corporate Infrastructure & Regulatory Services
Scrutiny Committee
Meg Booth/Sandra Clarke A/COM.CH (1973)
Paul Bartlett - Finance

County Treasurer

Councillor Stuart Hughes
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Ref: A/COM(1973)
12 August 2021

Dear Councillor Hughes

Revenue Budget 2021/22 – Fees and Charges

I am writing to ask if you will make a decision in accordance with Paragraph 11 of the County Council's Scheme of Delegation by approving the attached proposed amendments to the detailed schedule of fees and charges for:

- Highways licences
- Exeter residents' parking permits
- Exeter on-street pay and display parking

As in previous years the principle that has been applied in reviewing the Highways charges is to ensure that, where the charge is at the discretion of the authority, the charge is set at a level to at least break-even in terms of cost recovery and, where appropriate, to achieve the optimum level of income to the authority.

It is proposed that Highways licence fees increase by an average of 6%, to reflect the increased costs of providing these services since the last review in 2018/19.

The proposed changes to Exeter residents' parking permit charges are consistent with the policy developed by the Exeter HATOC Residents' Parking Working Group and agreed by Cabinet at the 9th December 2020 meeting.

Increases to Exeter pay and display charges were determined by the Exeter HATOC Pay and Display Working Group and agreed at the Exeter HATOC meeting on 15th March 2021.

Continued/.....

Please find enclosed two copies of the Cabinet Member Decision form, to enable you to formally advise me of your decision and in so doing confirm that the entry in the 'interests' box is accurate or amend it accordingly. I would be pleased if you could advise me of your decision as soon as possible by returning one copy of the decision form in the enclosed pre-paid envelope.

If you require any further information, please contact Matthew Thorpe by telephoning (01392) 383590 or e-mailing matthew.thorpe@devon.gov.uk

In accordance with procedures a copy of this letter has been sent to Councillor Alistair Dewhirst as Chairman of Corporate Infrastructure & Regulatory Services Scrutiny Committee.

No action will be taken until all Members of the County Council have been advised of your decision and five working days have elapsed to enable Members to request that the decision be referred to the full Cabinet for consideration or called in by Corporate Infrastructure and Regulatory Services Scrutiny Committee for consideration.

Yours sincerely



Mary Davis
County Treasurer

Enclosed: Record of Decision x 2
 Pre-paid envelope